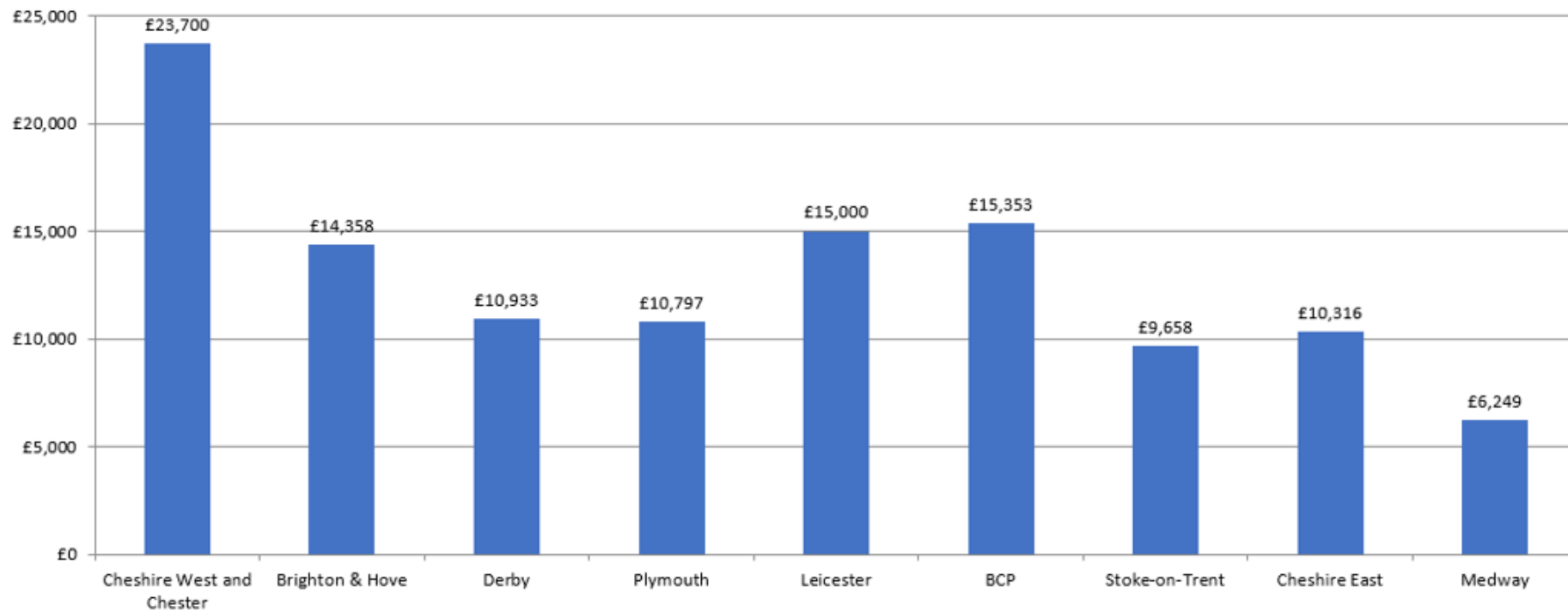


## Unallocated Reserves

### 1/4/19 position of statistical near neighbours vs BCP current forecast



General fund unallocated reserves as a % of 2019/20 budgeted net revenue expenditure:								
9.18%	6.50%	6.06%	5.77%	5.73%	5.50%	4.62%	3.70%	3.45%
General fund unallocated reserves £ per head population:								
£70.60	£49.99	£42.67	£41.15	£42.92	£38.79	£38.07	£27.34	£22.56